

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (413N320001) Family Support Subsidy
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 949,282	\$ 949,282	\$ 949,282	\$ 949,282
Other Resources				
Balance Brought Forward (Approps	186,854	276,074	200,072	76,002
Receipts				
Gov Fund Type Transfers - Other A	13,365	0	0	0
Total Resources	<u>\$ 1,149,501</u>	<u>\$ 1,225,356</u>	<u>\$ 1,149,354</u>	<u>\$ 1,025,284</u>
Disposition of Resources				
ITS Reimbursements	\$ 52	\$ 52	\$ 52	\$ 52
Gov Fund Type Transfers - Other A	831,997	1,131,608	1,131,608	1,007,538
Aid to Individuals	41,377	17,694	17,694	17,694
Balance Carry Forward (Approps)	276,074	76,002	0	0
Total Disposition of Resources	<u>\$ 1,149,501</u>	<u>\$ 1,225,356</u>	<u>\$ 1,149,354</u>	<u>\$ 1,025,284</u>